

How THE INN has maintained the 'SAFETY NET' for those in need during COVID-19

THE MARY BRENNAN INN (MBI)

THE CENTER FOR TRANSFORMATIVE CHANGE (CTC)

THE INN HOUSING PROGRAMS

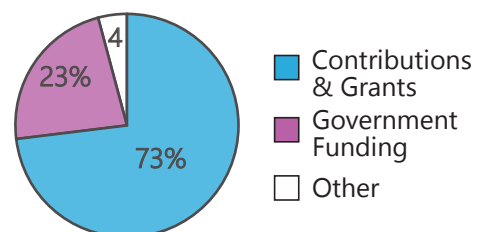
FISCAL YEAR ENDING 6/30/20*

COVID's economic impact has driven a sharp increase in the need for meals and essentials.

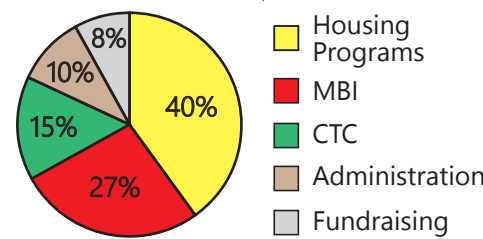
The number of guests seeking assistance from CTC has grown dramatically.

The guests are facing critical housing shortages.

REVENUE: \$6.332 Million



EXPENSES: \$6.426 Million



* Audited Annual Report

Meals Served
2019 2020
101,595 **221,023**

Pantry Baskets
2019 2020
6,143 **15,566**

Holiday Meals
3,288 Turkeys, Chickens, and Fixings

Diaper Packs
2019 2020
2,380 **5,602**

Personal Care
4,111 Toiletry Packs

25,693 Pairs of Socks

Total Visits
2019 2020
13,937 **16,970**

Identification Emergency Housing Government Benefits

Employment/Education/Training Medical & Mental Health Referrals Emergency Cash & Metrocards

44,175 VISITS SINCE 2016

Crisis Housing:
2019 2020
264 **371** overnight stays

Emergency Shelter Housing:
54 Beds and 5 Cribs in two family-like homes for families and single men

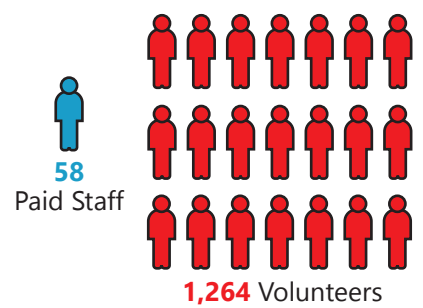
Long-Term Housing:
10 families in individual homes

INN DONORS have stepped up to help with gifts of food, essentials, and financial support. We could not have maintained the safety net without their generosity.

15,286,865

MEALS SERVED SINCE 1983 at INN soup kitchens and shelters

OUR RESOURCES





2020 - A year of DRAMATIC GROWTH at THE INN

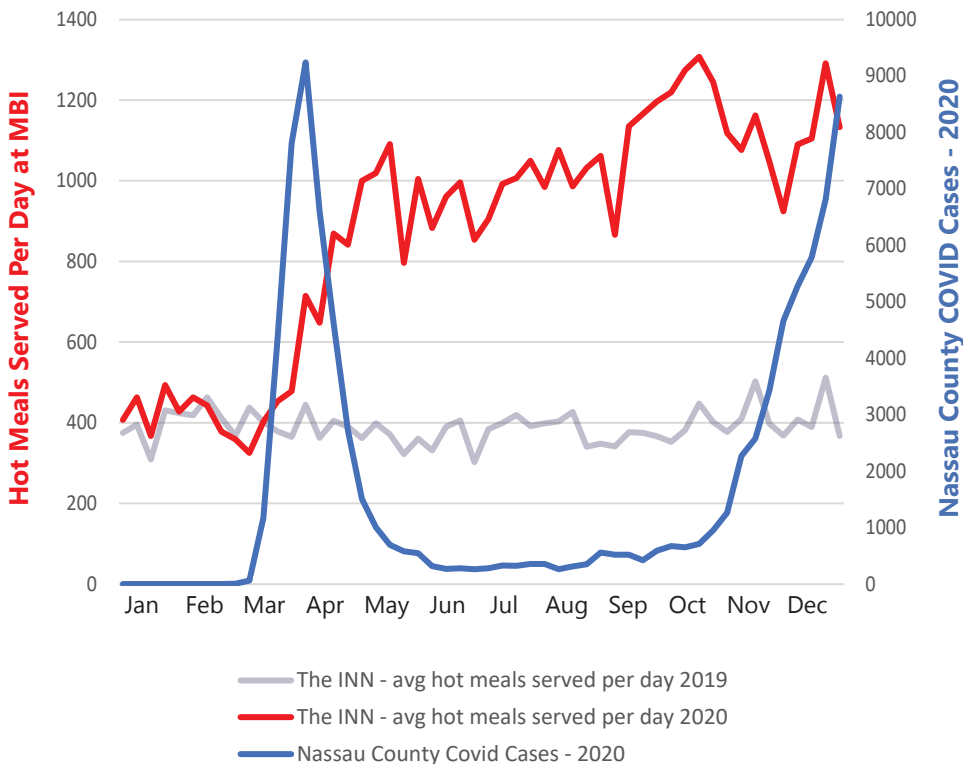
**2020
TIMELINE:**

3/1 The seating capacity of the MBI dining room was reduced. This allowed for social distancing.

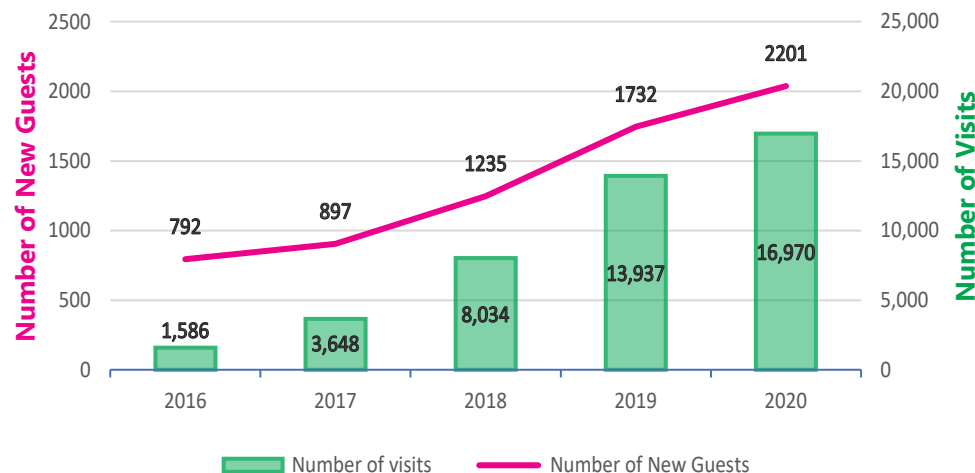
3/16 Seating in the MBI dining room was closed. Hot meals were packaged and distributed at the door. MBI was open only for showers and CTC visits.

4/1 MBI and CTC were closed to all guests. Distribution of "To-Go" meals began at MBI doors and CTC conducted visits through safety booths at the entry or via phone.

Average Meals Served at The Mary Brennan INN Per Day 2019 and 2020 versus Nassau County COVID Cases 2020



CTC Growth in New Guests and Visits



How The INN Has Adapted to Meet COVID-19 Challenges

- We continue to provide **nutritious meals** for the guest population. Each guest chooses a combination of a hot meal, soup, or sandwich, plus fruit, snack, and beverage.
- The percentage of families in the guest population has significantly increased. Prior to COVID, 90% of the guests were single individuals. **Since COVID, over 50% of the guests are requesting meals for their families** and we provide meals for up to two adults and their children.
- Our volunteer base decreased significantly due to distancing concerns. A small core group of volunteers has stepped up to meet the need.

