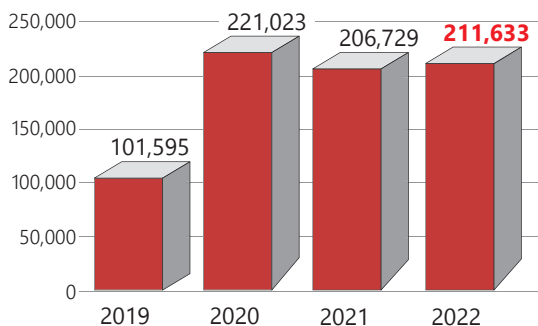




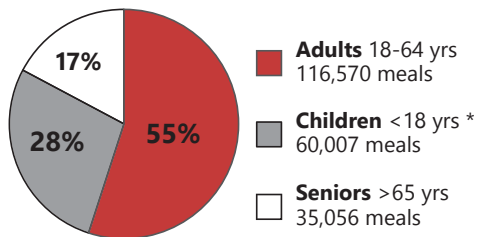
How THE INN has continued to maintain the 'SAFETY NET' for those in need since COVID-19

THE MARY BRENNAN INN (MBI)

MBI Meals Served 2019 - 2022



Who We Served



* The number of children served increased by 33% over 2021

THE INN HOUSING PROGRAMS



Emergency Shelter Housing

54 Beds and 5 Cribs
in two family-like homes for families and single men

Crisis Housing Nights

2019	2020	2021	2022
264	371	171	329

COVID Crisis Housing Nights

2021	2022
16,829	16,333

Rental Assistance Nights

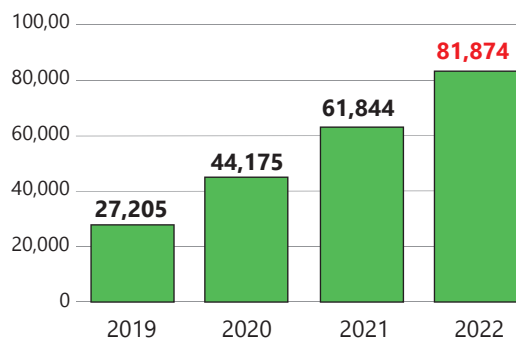
2022
6,930

Long Term Housing Nights

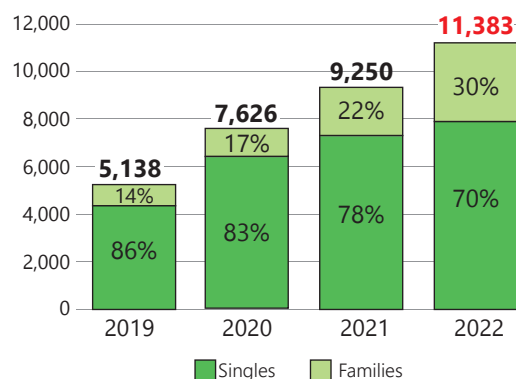
2022
8,395

THE CENTER FOR TRANSFORMATIVE CHANGE (CTC)

Cumulative Visits

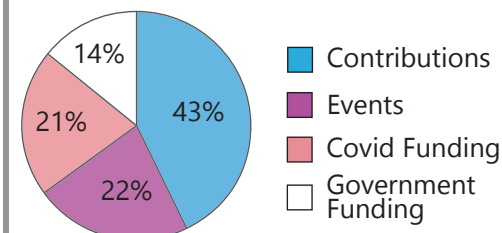


Cumulative New Guests

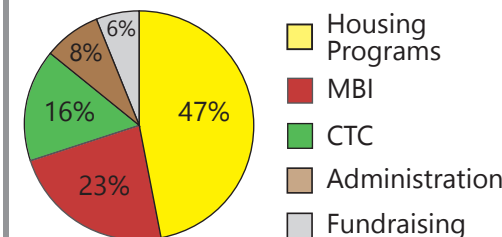


FISCAL YEAR 2022*

REVENUE: \$9.3 Million



OPERATING EXPENSES: \$8.8 Million



* Audited Annual Report, Fiscal Year July 1 - June 30

STAFF / VOLUNTEERS

Paid Staff



Volunteers



2019	2020	2021	2022
3,233	1,264	1,006	1,914

15,785,911

MEALS SERVED SINCE 1983
at INN soup kitchens and shelters

81,874

CTC VISITS SINCE 2016



In 2022 The INN expanded into an additional 25,000 square foot building adjacent to the Mary Brennan INN

The **IMPROVED CAMPUS** will enable us to more efficiently assist individuals who are homeless or at risk of homelessness to move from **DEPENDENCE** to **INDEPENDENCE**

